



2011-2012 BUDGET WORKSHEET

Committee/Event: _____

Chairperson(s): _____

	Actual Amount(s) Previous Year	Actual Amount(s) Two Years Prior
Income	_____	_____
Expense	_____	_____

Please itemize anticipated needs/items with an estimated dollar amount.

INCOME DESCRIPTION (all monies to come in for this committee/event) :

Total Estimated Income Budget \$ _____

Estimated price/fee/ticket admission/etc. per person (if applicable): \$ _____

Anticipated attendance/participation: _____

EXPENSE DESCRIPTION (all monies to be paid out for this committee/event) :

Total Estimated Expense Budget \$ _____

Please complete and return this form to your PTA Board Liaison by **Wednesday, 08/17/11**. Thank you for all you do for our school!!!

=====PTA Board Liaison Use Only=====

Date: _____ Income Approved: \$ _____ Expense Approved: \$ _____